

2016

CERTIFICATE

To the Clerk of Coffey, State of Kansas

We, the undersigned, officers of

Lebo

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	599,505	108,628 23.000
Debt Service	10-113			
Library	12-1220			
Employee Benefit			55,589	33,807 7.156
Law Enforcement			13,502	5,924 1.254
Special Liability			2,278	451 .096
Special Highway			24,228	
Park & Recreation			43,900	
Gas			264,980	
Water			252,891	
Solid Waste			61,888	
			95,997	
Non-Budgeted Funds				
Totals	xxxxxx		1,414,758	148,810 31.506
Notice of the vote to adopt required to be published and attached to the budget			Yes	County Clerk's Use Only
Budget Summary		0		
Neighborhood Revitalization			4,724,702	Nov 1, 2015 Total Assessed Valuation

Assisted by: _____

 Address: _____

 Email: _____

Date Attested: **November 1, 2015**

Annie Krichner
 County Clerk

James Barberi
James G. Boden
 Governing Body

Lebo

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 144,815
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 144,815

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+	39,586	
5. Increase in personal property for 2015 :			
5a. Personal property 2015	+	91,074	
5b. Personal property 2014	-	77,580	
5c. Increase in personal property (5a minus 5b)	+	13,494	
		(Use Only if > 0)	
6. Valuation of annexed territory for 2015 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	-	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2015 :	+	0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		53,080	
9. Total estimated valuation July 1, 2015		4,686,237	
10. Total valuation less valuation adjustment (9 minus 8)		4,633,157	
11. Factor for increase (8 divided by 10)		0.01146	
12. Amount of increase (11 times 3)	+	\$ 1,659	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	146,474	
14. Debt service levy in this 2016 budget		0	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		146,474	
16. Consumer Price Index for all urban consumers for calendar year 2014		1.60%	
17. Consumer Price Index adjustment (3 times 16)	\$	2,317	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'			
(15 plus 17)	\$	148,791	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	105,323	16,517	454	468	1,531	190
Debt Service						
Library						
Employee Benefit	33,619	5,272	145	149	489	57
Law Enforcement	5,873	921	25	26	85	0
Special Liability						
TOTAL	144,815	22,710	624	643	2,105	247

County Treas Motor Vehicle Estimate 22,710

County Treas Recreational Vehicle Estimate 624

County Treas 16/20M Vehicle Estimate 643

County Treas Commercial Vehicle Tax Estimate 2,105

County Treas Watercraft Tax Estimate 247

Motor Vehicle Factor 0.15682

Recreational Vehicle Factor 0.00431

16/20 Vehicle Factor 0.00444

Commercial Vehicle Factor 0.01454

Watercraft Factor 0.00170

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Municipal Equipment Reserve	10,000			12-1,117
General	Capital Improvement	27,000	25,000	30,000	12-1,118
Economic Development	General	7,836			12-1,118
Gas	General	15,000	15,000	20,000	12-825d
Trash	General	12,000			12-825d
Sewer	General	10,000	10,000	10,000	12-825d
	Totals	81,836	50,000	60,000	
	Adjustments*		25,000	30,000	
	Adjusted Totals	81,836	25,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE	7/1/2005	3/1/2005	3.06	467,079	280,143	3/1 & 9/1	3/1 & 9/1	8,398	22,999	7,689	23,708
KDHE	12/10/12	8/1/2034	2.16	409,864	409,864	2/1 & 8/1	2/1 & 8/1	8,764	16,583	8,104	16,943
Total Other					690,007			17,162	39,582	15,793	40,651
Total Indebtedness					690,007			17,162	39,582	15,793	40,651

2016

Adopted Budget

Delinquent Comp Rate: 0.0%
Amount of 2015 Ad Valorem Tax:

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OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Administration			
Salaries	33,232	34,000	34,680
Contractual	25,735	35,000	35,760
Commodities	25,835	24,000	24,480
Capital Outlay			
Miscellaneous	10,779	3,000	3,000
Total	95,581	96,000	97,920
Law Enforcement			
Salaries	50,921	50,000	51,000
Contractual	10,193	10,000	10,000
Commodities	16,874	20,000	20,600
Capital Outlay			
Total	77,988	80,000	81,600
Parks & Recreation			
Salaries	2,778	4,000	4,000
Contractual	4,800	4,800	4,800
Commodities	21,226	20,000	20,576
Capital Outlay			1,483
Total	28,804	28,800	30,859
Infrastructure			
Infrastructure Expenses	181,988	245,414	302,710
Total	181,988	245,414	302,710
Swimming Pool			
Salaries	20,627	21,000	21,420
Contractual	1,488	2,000	2,000
Commodities	15,655	16,000	16,315
Capital Outlay	370		
Sales Tax	197	250	300
Total	38,337	39,250	40,035
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	422,698	489,464	553,124

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2015 Ad Valorem Tax	0		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	XXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2015 Ad Valorem Tax	0		

Qualifies for

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,315	15,028	15,670
Receipts:			
Ad Valorem Tax	35,493	33,619	XXXXXXXXXXXXXX
Delinquent Tax	481	200	
Motor Vehicle Tax	5,496	5,054	5,272
Recreational Vehicle Tax	189	159	145
16/20M Vehicle Tax	147	140	149
Commercial Vehicle Tax			489
Watercraft Tax			57
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	41,806	39,172	6,112
Resources Available:	49,121	54,200	21,782
Expenditures			
Employee Benefits	34,093	38,530	55,589
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	34,093	38,530	55,589
Unencumbered Cash Balance Dec 31	15,028	15,670	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	41,911	45,000	55,589
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			55,589
			Tax Required 33,807
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			33,807

Adopted Budget

Law Enforcement	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,434	9,767	6,521
Receipts:			
Ad Valorem Tax	4,464	5,873	XXXXXXXXXXXXXX
Delinquent Tax	78		
Motor Vehicle Tax	748	646	921
Recreational Vehicle Tax	24	18	25
16/20M Vehicle Tax	19	17	26
Commercial Vehicle Tax			85
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	5,333	6,554	1,057
Resources Available:	9,767	16,321	7,578
Expenditures			
Capital Outlay		9,800	13,502
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	9,800	13,502
Unencumbered Cash Balance Dec 31	9,767	6,521	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	9,740	9,800	13,502
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,502
			Tax Required 5,924
Delinquent Comp Rate	0.0%		0
Amount of 2015 Ad Valorem Tax			5,924

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,411	3,898	1,827
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax	22		
Motor Vehicle Tax	171		
Recreational Vehicle Tax	16		
16/20M Vehicle Tax	4		
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	213	0	0
Resources Available:	5,624	3,898	1,827
Expenditures:			
Contractual	1,726	2,071	2,278
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	1,726	2,071	2,278
Unencumbered Cash Balance Dec 31	3,898	1,827	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	3,200	2,071	2,278
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,278
Tax Required			451
Delinquent Comp Rate:			0.0%
Amount of 2015 Ad Valorem Tax			451

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:			0.0%
Amount of 2015 Ad Valorem Tax			0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	6,106	1,708	78
Receipts:			
State of Kansas Gas Tax	23,874	24,120	24,150
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	23,874	24,120	24,150
Resources Available:	29,980	25,828	24,228
Expenditures:			
Personnel	13,819	12,750	12,000
Commodities	14,453	13,000	12,228
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	28,272	25,750	24,228
Unencumbered Cash Balance Dec 31	1,708	78	0
2014/2015/2016 Budget Authority Amount	28,500	27,750	24,228

Adopted Budget Park & Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	18,775	16,483	10,951
Receipts:			
Coffey County Receipts	37,868	37,868	37,868
Other	1,625		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	39,493	37,868	37,868
Resources Available:	58,268	54,351	48,819
Expenditures:			
Personnel	5,376	5,400	5,400
Contractual	8,360	9,000	10,000
Commodities	16,193	19,000	16,000
Capital Outlay	11,856	10,000	12,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	41,785	43,400	43,900
Unencumbered Cash Balance Dec 31	16,483	10,951	4,919
2014/2015/2016 Budget Authority Amount	60,000	59,400	43,900

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	271,982	305,819	340,308
Receipts:			
Charges to Customers	278,854	280,000	285,600
Sales Tax	4,492	4,480	4,570
Interest on Idle Funds	8	2	5
Miscellaneous		37	40
Does miscellaneous exceed 10% of Total			
Total Receipts	283,354	284,519	290,215
Resources Available:	555,336	590,338	630,523
Expenditures:			
Personnel	58,516	64,000	65,280
Contractual	154,523	154,000	157,080
Commodities	16,985	12,500	18,000
Property Tax	2	50	50
Sales Tax	4,491	4,480	4,570
Transfer Out	15,000	15,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	249,517	250,030	264,980
Unencumbered Cash Balance Dec 31	305,819	340,308	365,543
2014/2015/2016 Budget Authority Amount	252,500	250,850	264,980

Adopted Budget Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	194,871	162,802	132,774
Receipts:			
Charges to Customers	225,772	212,000	226,000
Sales Tax	815	636	678
Interest on Idle Funds	3	3	3
Miscellaneous	1,787	1,500	1,500
Does miscellaneous exceed 10% of Total			
Total Receipts	228,377	214,139	228,181
Resources Available:	423,248	376,941	360,955
Expenditures:			
Personnel	56,899	61,700	62,934
Contractual	121,201	113,420	120,910
Commodities	22,583	20,000	20,000
Other	2,893	4,000	4,000
Capital Outlay	56,870	20,000	20,000
Debt Service		25,047	25,047
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	260,446	244,167	252,891
Unencumbered Cash Balance Dec 31	162,802	132,774	108,064
2014/2015/2016 Budget Authority Amount	300,000	225,994	252,891

See Tab C

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	19,376	9,574	11,686
Receipts:			
Charges to Customers	61,693	64,000	64,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	61,693	64,000	64,000
Resources Available:	81,069	73,574	75,686
Expenditures:			
Contractual Services	59,495	61,888	61,888
Transfer Out	12,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	71,495	61,888	61,888
Unencumbered Cash Balance Dec 31	9,574	11,686	13,798
2014/2015/2016 Budget Authority Amount	60,000	62,720	61,888

See Tab A

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	176,621	182,264	172,823
Receipts:			
Sales - Customers	83,871	82,000	84,000
Special Assessments	956	956	956
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	84,827	82,956	84,956
Resources Available:	261,448	265,220	257,779
Expenditures:			
Personnel	19,521	30,000	30,600
Contractual	4,308	7,000	7,000
Commodities	13,958	14,000	17,000
Debt Service	31,397	31,397	31,397
Transfer	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	79,184	92,397	95,997
Unencumbered Cash Balance Dec 31	182,264	172,823	161,782
2014/2015/2016 Budget Authority Amount	80,007	93,437	95,997

2016

NOTICE OF BUDGET HEARING

The governing body of

Lebo

will meet on August 3, 2015 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	475,747	22.810	530,524	22.600	599,505	108,628	23.180
Debt Service							
Library							
Employee Benefit	34,093	7.585	38,530	7.214	55,589	33,807	7.214
Law Enforcement		0.968	9,800	1.260	13,502	5,924	1.264
Special Liability	1,726		2,071		2,278	451	0.096
Special Highway	28,272		25,750		24,228		
Park & Recreation	41,785		43,400		43,900		
Gas	249,517		250,030		264,980		
Water	260,446		244,167		252,891		
Solid Waste	71,495		61,888		61,888		
	79,184		92,397		95,997		
Non-Budgeted Funds	112,500						
Totals	1,354,765	31.363	1,298,557	31.074	1,414,758	148,810	31.754
Less: Transfers	81,836		25,000		30,000		
Net Expenditure	1,272,929		1,273,557		1,384,758		
Total Tax Levied	145,930		144,815		XXXXXXXXXXXXXXX		
Assessed Valuation	4,653,046		4,660,444		4,686,237		

Outstanding Indebtedness,

	<u>2013</u>	<u>2014</u>	<u>2015</u>
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	324,099	302,455	690,007
Lease Purchase Principal	0	0	0
Total	324,099	302,455	690,007

*Tax rates are expressed in mills

Carrie Sloan

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION
The Coffey County Republican
Burlington, Kansas
STATE OF KANSAS
COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, depose and says that she is the publisher of **THE COFFEY COUNTY REPUBLICAN**, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

July 23, 2015
with subsequent publications made on the following dates:
_____, 20____
_____, 20____
_____, 20____
_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon
Catherine R. Faimon

Subscribed and sworn to before me this 23 day
of July, 2015.



ROSANNE BLACKETER
MY COMMISSION EXPIRES
February 4, 2017

Notary Seal

Rosanne Blacketer
Rosanne Blacketer

Notary Public

My commission expires Feb. 4, 2017

AFFIDAVIT OF PUBLICATION –
The Coffey County Republican, Burlington, Kansas
Affidavit and proof of publication examined, approved
and filed this _____ of _____, 20____.

Recorded in _____.

Judge-Clerk of District Court

(Published in *The Coffey County Republican* on Thursday, July 23, 2015)

NOTICE OF BUDGET HEARING

The governing body of _____

will consider August 3, 2015 at 10:00 AM for the purpose of reviewing and approving adjustments of revenues relating to the proposed 2016 fiscal year. The amount of the proposed adjustments is available in the City Clerk's Office for review and approval.

Submitted The City Clerk to the governing body for review and approval.

FUND	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
General	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Police	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Fire	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Public Works	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Library	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Health	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Other	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000

City Clerk's Office